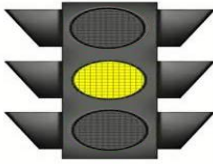
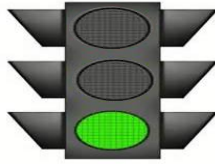


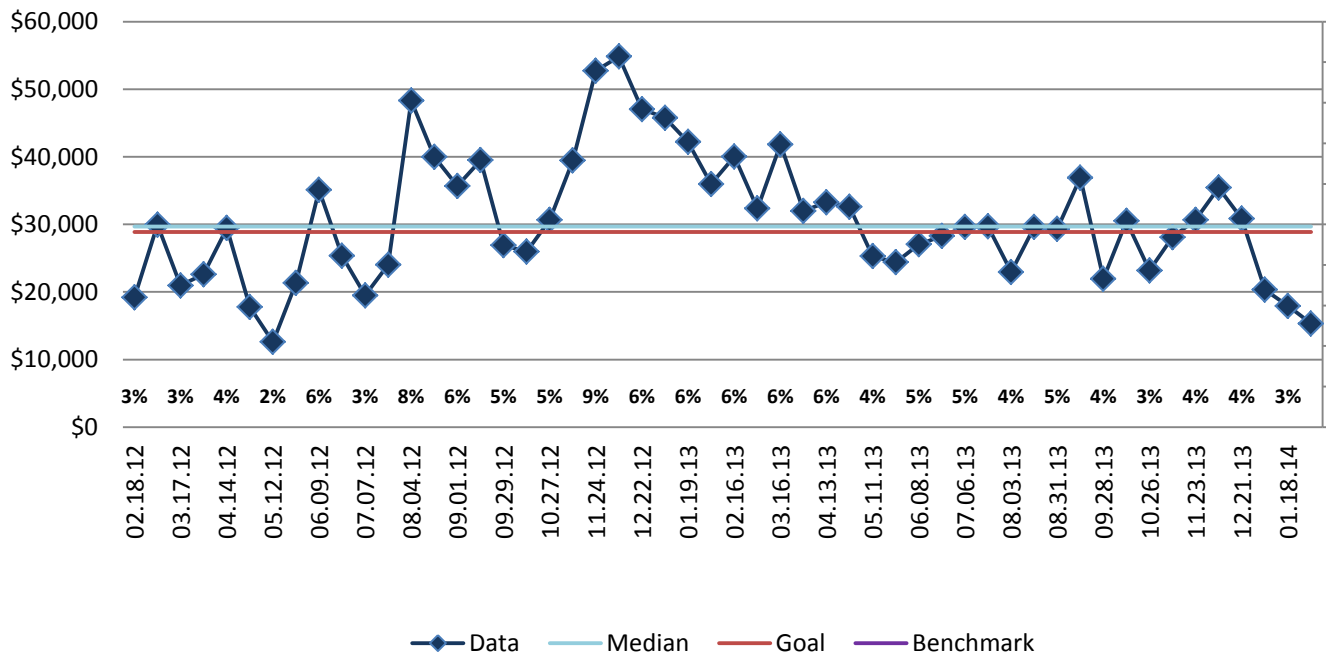
Unscheduled, General Fund Overtime Expenditures

Louisville Metro Corrections

3/3/2014

Measurement method		Why measure?		What is our goal?	
The total amount of overtime dollars paid for by the general fund		To help address structural budget issues		Do not exceed LMDC overtime budget of \$1,502,600	
How are we doing?					
02.03.13-02.01.14 12 Month Goal	02.03.13-02.01.14 12 Month Actual		01.19.14-02.01.14 Goal	01.19.14-02.01.14 Actual	
1,502,600	1,592,195		28,896	15,317	
Dollars	Dollars		Dollars	Dollars	
			Performance Stoplight Key		
			Red Light = Off Goal		
			Yellow Light = Approaching Goal		
			Green Light = Meets Goal		
			No Lights = No Goal/No Data		

Unscheduled, General Fund Overtime Expenditures



LOUISVILLE METRO
**OFFICE OF
PERFORMANCE
IMPROVEMENT**

